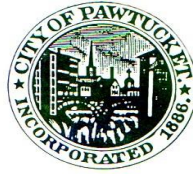


City of Pawtucket, Rhode Island



July 1, 2021 – June 30, 2022

**HOUSING AND COMMUNITY  
DEVELOPMENT  
ONE YEAR ANNUAL ACTION PLAN FY 2021-2022**

**FOR PUBLIC REVIEW**

Citizen Comments on the Plan will be  
Accepted until May 10, 2021

Comments may be mailed to: Edward G. Soares, Community Development Program Manager  
Pawtucket Department of Planning and Redevelopment, City Hall, 137 Roosevelt Avenue, Pawtucket, RI 02860  
or Email - [ESOARES@PAWTUCKETRI.COM](mailto:ESOARES@PAWTUCKETRI.COM)

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**BASED ON ANTICIPATED 2021 - 2022 FEDERAL FUNDING**

City of Pawtucket, RI 2021-2022 Housing and Community Development Action Plan  
for Program Year 47 (July 1, 2021 - June 30, 2022)

**I. Community Development Block Grant Program**

Anticipated 2021-2022 Federal CDBG Allocation Amount	\$1,853,675
Anticipated Program Income for Upcoming 2021-2022 Year*	\$100,000
<b>TOTAL CDBG ALLOCATION</b>	<b>\$1,953,675</b>

**II. HOME Housing Investment Partnership Program**

Anticipated 2021-2022 Federal HOME Allocation Amount	<b>\$572,978</b>
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**III. Emergency Solutions Grant Program**

Anticipated 2021-2022 Federal ESG Allocation	<b>\$157,430</b>
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<b>TOTAL EST. FED. FUNDING BUDGET FOR 2021-2022</b>	<b>\$2,684,083</b>
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**I. 2021-2022 Community Development Block Grant Summary**

Anticipated 2021-2022 Federal CDBG Allocation	\$1,853,675
Anticipated CDBG Program Income for 2021-2022*	\$100,000
Anticipated 2021-2022 CDBG Total Budget	<b>\$1,953,675</b>

\*This figure is a projection based upon anticipated loan repayments in the upcoming 2021-2022 program year (see accompanying detail).

## 2021-2022 CDBG BUDGET BREAKDOWN BY PROGRAM AREA

### Anticipated 2021-2022 CDBG BUDGET

	\$1,953,675
1. Public Service Allocation	\$385,735
2. Comm. Dev. Activities Allocation	\$1,193,950
3. Administrative and Planning Allocation (20%)	\$373,990

## \*2021-2022 Community Development Block Grant Detail Notes

Anticipated CDBG Program Income for 2021-2022 Program Year	
Pawt. Redev. Agency Residential Rehab Loan Payments	\$45,000
Pawt. Bus. Dev. Loan Corp. Business Loan Payments	\$55,000
TOTAL PROGRAM INCOME ANTICIPATED	<b>\$100,000</b>

## 2021-2022 Proposed CDBG Budget Allocations

### PUBLIC SERVICE ACTIVITIES

#### I. Senior Services

Pawt. Senior Services/Senior Transportation

#### BUDGET

**\$180,000**

New Horizons Adult Day Care

**\$30,000**

#### DESCRIPTION

Operation and Programming of the Leon Mathieu Senior Center  
Adult Day Care for low/moderate Income Pawtucket Seniors

#### II. Child Care

Pawtucket Family YMCA

**\$5,000**

Before/After School Care for School-aged Children in Pawtucket

#### III. Counseling Services

Day One (Sexual Assault & Trauma Resource Ctr. Of RI)

**\$7,000**

Services to Victims/Families of Sexual Assault

Family Service of Rhode Island

**\$44,000**

Police Go Team to Assist Victims of Violence

#### IV. Summer Youth Programs

Summer Teen Program (Boys & Girls Club)

**\$10,000**

Teen Summer Program

#### V. Adult Education Employment

Children's Friend and Service

**\$7,000**

Education Services Job Training Program for Entry Level Employees

#### VI. Youth Initiatives

B.V. Tourism Council River Explorer Program

**\$5,000**

Educational Outings on the Blackstone River Explorer Boat

Pawtucket Public Library

**\$15,000**

Educational Program to assist children with Autism

Pawtucket School Department

**\$12,000**

Robotics Program at Shea and Slater to focus on STEM

Blackstone Valley Community Action Program Community Center

**\$45,000**

Woodlawn Community Center Programming

#### VII. Housing Assistance

Blackstone Valley Community Action Program, Inc.

**\$10,000**

Fair Housing Advocate

#### VIII. Contingency

**\$15,735**

Contingency Funding

**TOTAL CDBG PUBLIC SERVICES**

**\$385,735**

**2021-2022 COMMUNITY DEVELOPMENT ACTIVITIES****DESCRIPTION****I. Facility Improvement Projects:****BUDGET**

Leon Mathieu Senior Center	<b>\$60,000</b>
Pawtucket Housing Authority	<b>\$22,000</b>
Pawtucket Public Library	<b>\$75,000</b>

Safety updates to 420 Main Street
Community Garden Greenhouse 483 Weeden Street, Galego Court
Sayles Building -Historic Preservation

**II. DPR Sponsored Improvement Projects:**

Education and Training -Partnership with New England Tech	<b>\$55,000</b>
Downtown Street and Sidewalk, Streetscape Improvements	<b>\$51,950</b>
Transit Oriented Development	<b>\$70,000</b>
Blackstone Valley Bikeway - Pawtucket Portion	<b>\$200,000</b>
Tidewater Park	<b>\$50,000</b>
Barton Street/Pine Street Streetscape Improvements	<b>\$50,000</b>
Pleasant Street Mural	<b>\$30,000</b>
Moshassuck Street/Esten Avenue Pedestrian Improvements	<b>\$200,000</b>
Arts Bridges	<b>\$50,000</b>
Main Street Streetscape Improvements	<b>\$100,000</b>
Citywide Street Tree Planting	<b>\$30,000</b>

Match for Economic Development Administration (EDA) Grant
Street Trees, Sidewalk and Pedestrian Safety Improvements
Transit Oriented Development around new MBTA Station
Pawtucket portion of the Blackstone Valley Bikeway
New City Park at Town Landing
Street Trees, Sidewalk and Pedestrian Safety Improvements
New Mural on Pleasant Street
Street Trees, Sidewalk and Pedestrian Safety Improvements
Art installation over the George Street Overpass
Street Trees, Sidewalk and Pedestrian Safety Improvements
Street Trees in CDBG Eligible Neighborhoods

**III. Economic Development:**

Pawtucket's Business Development Corp. Business Loans	<b>\$100,000</b>
Progreso Latino	<b>\$20,000</b>

Program Income Repayments to be Recycled for Lending Activity
Minority Small Business Outreach Program

**IV. Pawtucket Redevelopment Agency Renewal:**

Pawt. Redevelopment Agency Property Mgmt.	<b>\$10,000</b>
Pawt. Redevelopment Agency Spot Acquisition	<b>\$10,000</b>
Pawt. Redevelopment Agency Spot Demolition	<b>\$10,000</b>

Property Disposition of PRA-Owned Properties
Acquisition of Blighted Properties
Demolition for Removing Blighted Properties

**TOTAL CDBG ACTIVITIES****\$1,193,950****2021-2022 CDBG ADMINISTRATION/PLANNING****BUDGET**

I. Dept. of Planning and Redevelopment Administration	<b>\$303,990</b>
II. Pawtucket Redevelopment Agency Administration	<b>\$50,000</b>
III. Pawt. Business Development Corporation Administration	<b>\$20,000</b>
<b>TOTAL CDBG ADMINISTRATION</b>	<b>\$373,990</b>

**DESCRIPTION**

Administration Costs for CDBG Grant Management
Administration Costs for Agency Programs
Administration Costs for Small Business Loan Programs

**TOTAL ALL CDBG CATEGORIES****\$1,953,675**

**2021-2022 EMERGENCY SOLUTIONS GRANT (ESG)**

	<b><u>BUDGET</u></b>	<b><u>DESCRIPTION</u></b>
<b>I. Emergency Shelter Operations</b>	<b>\$40,000</b>	Blackstone Valley Advocacy Center - Emergency Shelter Operations
<b>II. Essential Services Day Program Operations</b>	<b>\$50,000</b>	House of Hope - Access to HOPE Essential Services-Day Program
<b>III. Homeless Prevention Rapid Rehousing</b>	<b>\$55,623</b>	Crossroads - Homeless Prevention Rapid Rehousing
<b>IV. Dept. of Planning Admin. Set-Aside (7.5%)</b>	<b>\$11,807</b>	Administration costs for ESG Grant management
<b>TOTAL ESG</b>	<b>\$157,430</b>	

**2021-2022 HOME HOUSING PROGRAM**

	<b><u>BUDGET</u></b>	<b><u>DESCRIPTION</u></b>
<b>I. HOME Administration Set-Aside (10% cap)</b>		
City Administrative Reimbursement	<b>\$57,297</b>	Administration costs for HOME Grant management
<b>II. Administration for Housing Non-Profits (5% cap)</b>		
Pawtucket Citizens Dev. Corp. Administration	<b>\$20,000</b>	CHDO Administrative funds to carry-out HOME projects
<b>III. Available for Projects</b>		
The ARC of Blackstone Valley TBRA	<b>\$10,716</b>	Tenant-Based Rental Assistance for one Special Needs Family
Pawtucket Central Falls Development - 24 Bella Avenue	<b>\$113,704</b>	Single Family Dwelling Substantial Rehabilitation
Pawtucket Central Falls Development - 38 Japonica Street	<b>\$225,000</b>	Six (6) New Rental Units
Pawtucket Central Falls Development - Sayles, Walker, Cherry	<b>\$146,261</b>	Substantial Rehabilitation and Preservation
<b>TOTAL HOME HOUSING GRANT</b>	<b>\$572,978</b>	