

CITY OF PAWTUCKET  
STATE OF RHODE ISLAND  
AND PROVIDENCE PLANTATIONS

To the Electors of the City of Pawtucket:

This is to certify that the following is a true copy of the ANNUAL OPERATING BUDGET ORDINANCE before the City Council of the City of Pawtucket on Wednesday, May 11, 2022, and ordered to be published in keeping with the provisions of Chapter 2 Section 2-201 subsection (9) of the Charter of the City of Pawtucket. The details supporting the proposed budget can be obtained online at [www.pawtucketri.com/finance-department](http://www.pawtucketri.com/finance-department); by e-mail to [cityclerk@pawtucketri.com](mailto:cityclerk@pawtucketri.com); or by mail to the City Clerk's Office, Third Floor, City Hall, 137 Roosevelt Avenue, Pawtucket, RI 02860. The Public Hearing on the Municipal Budget will be Wednesday, May 25, 2022 at 7:00 p.m.

Persons may also be heard via tele/video conference via Zoom:  
DIAL: **1-888-475-4499** MEETING ID: **894 3493 6193#**  
OR Join Online at [www.Zoom.us](http://www.Zoom.us) - Click Join a Meeting –  
ENTER MEETING ID: **894 3493 6193** PASSWORD: **C525PAWT**

CITY OF PAWTUCKET, RI  
THE ANNUAL OPERATING BUDGET ORDINANCE  
2022 – 2023

Be it ordained by the City of Pawtucket as follows:

SECTION 1. In keeping with the provisions of Chapter 3 of the Charter of the City of Pawtucket that the Annual Operating Budget shall be as follows:

The several sums hereinafter named, or so much as is authorized by law and is necessary for the objects respectively named, are hereby appropriated for the support and to defray the expenses of the government of the City of Pawtucket for the financial year beginning on the first day of July, Two Thousand Twenty-Two and ending on the Thirtieth day of June, Two Thousand Twenty-Three, and the same shall be apportioned and in the manner and for the objects and purposes following, and shall be known as the ordinary expenses of the City, viz,

CITY OF PAWTUCKET, RI  
TAX ASSESSMENT BILL

SECTION 2. And be it further ordained that the City Council of the City of Pawtucket hereby orders the assessment and collections of a tax on the ratable real estate and tangible personal property in a sum not less than One Hundred Million Dollars (\$100,000,000), nor more than One Hundred Ten Million Dollars (\$110,000,000), said tax is for payment of the ordinary expenses and charges of the City, Sinking Funds, payment of the interest indebtedness in whole or in part of the City, payments authorized by the orders of the Mayor, by the City Ordinances, by the appropriations and resolutions of the City Council, and for purposes authorized by law.

SECTION 3. The tax assessor shall assess and apportion said tax on the inhabitants and ratable property of said City on the thirty-first day of December 2021, at twelve o'clock midnight, according to law, and shall on completion of said assessment date, certify and sign the same and deliver to and deposit the same in the office of the Director of Finance and the office of the City Treasurer and Collector of Taxes, on or before the fifteenth day of June 2022. Provided, further, that said Collector of Taxes shall have all those rights afforded under Section 44-7-25 of the Rhode Island General Laws.

SECTION 4. Said tax shall be due and payable on and between the first and fifteenth day of July 2022, and all taxes remaining unpaid on the fifteenth day of July 2022, and until collected, at the rate of thirteen per centum (13%) per annum, and all taxes and interest in addition to taxes shall be paid to the City Treasurer immediately after the receipt thereof.

SECTION 5. Said tax may be paid in installments, the first installment of twenty-five per centum (25%) on or before the fifteenth day of July 2022, and the remaining installments as follows: twenty-five per centum (25%) on the fifteenth day of October 2022, twenty-five per centum (25%) on the fifteenth day of January 2023, and twenty-five per centum (25%) on the fifteenth day of April 2023.

For the current year only, interest will be charged at the rate of 13% back to the beginning of the quarterly payment due date providing previous quarters have been paid. Overdue tax payments beyond the current year that remain unpaid shall carry a penalty, at the rate of thirteen per centum (13%) per annum back to the beginning of the original tax year (July 15<sup>th</sup>) until collected.

City of Pawtucket, Rhode Island				
Report to Taxpayers on Current and Proposed Budget				
	Current Budget		Proposed Budget	
REVENUES	FY2022		FY2023	
Local Property Tax		\$ 109,716,965		\$ 108,426,719
Local Non-Property Tax		7,059,054		9,815,429
Federal		-		-
State		117,489,169		118,855,007
All Other (Departmental)		6,382,402		8,495,818
<b>TOTAL REVENUES</b>		<b>\$240,647,590</b>		<b>\$245,592,973</b>
<b>EXPENDITURES</b>	<b>Operating</b>	<b>Capital</b>	<b>Operating</b>	<b>Capital</b>
Education	\$ 130,161,435	\$ 932,627	\$ 130,576,670	\$ 452,495
Public Financial Admin	4,074,984	1,400	4,472,270	500
Public Works	6,545,004	63,400	7,687,049	61,400
Police Protection	29,372,359	181,787	31,121,993	148,720
Fire Protection	27,679,294	228,096	28,332,282	244,500
Sewerage	556,355	1,000	611,204	1,000
Other Sanitation	4,997,047	1,000	5,583,196	1,000
Parks and Recreation	2,161,330	4,000	2,348,379	4,000
Interest on General Debt	5,009,430	-	5,122,334	-
Principal on General Debt	7,105,605	-	7,086,452	-
General Government	8,026,054	300	8,744,369	26,035
Health and Welfare	-	-	-	-
Libraries	2,070,673	15,634	2,124,832	14,292
Miscellaneous	9,456,254	2,002,622	9,464,710	1,363,291
<b>Subtotal</b>	<b>\$237,215,824</b>	<b>\$3,431,866</b>	<b>\$243,275,740</b>	<b>\$2,317,233</b>
<b>TOTAL EXPENDITURES</b>		<b>\$240,647,690</b>		<b>\$245,592,973</b>

**NOTICE OF PROPOSED PROPERTY  
TAX RATE CHANGE**

The City of Pawtucket, Rhode Island proposes to increase its property tax levy to \$103,444,130 in the 2022-2023 budget year; the property tax levy this year is \$102,086,691. The FY 2020 through FY 2022 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. **THIS IS A PROPOSED INCREASE OF 1.33 PERCENT.**

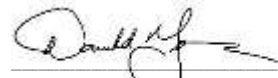
It has been estimated that the proposed increase in property tax revenues will result in a property tax rate of \$16.58 for residential, a \$0.00 increase over last year's rate of \$16.58 and a property tax rate of \$29.02 for commercial, a \$0.00 increase over last year's rate of \$29.02. The tax rate for tangible personal property remains the same at \$52.09 per \$1,000 of assessed valuation.

The property tax levy for the 2022-2023 budget year also includes motor vehicles at a changed rate of \$20.00 per \$1,000 of assessed valuation, which includes the exemption amount provided by the state's motor vehicle excise tax phase-out legislation up to \$6,000.

If the City presented a budget at the 4% levy cap, a property tax rate of \$17.05 per \$1,000 of assessed valuation for residential real estate, and \$29.84 per \$1,000 of assessed valuation for commercial/industrial/mixed use property would have been needed in the coming budget year to raise the maximum levy under section 44-5-2 of the general laws. The rate of \$52.09 per \$1,000 of assessed valuation for tangible personal property is frozen.

The City of Pawtucket's budget will be considered on Wednesday, May 25, 2022 at 7:00 p.m. in the City Council Chambers, 3<sup>rd</sup> Floor, Pawtucket City Hall, 137 Roosevelt Avenue, Pawtucket, Rhode Island.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.



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Donald R. Grebien, Mayor  
City of Pawtucket, Rhode Island